

Principal's Report

GoTeam

September 24, 2020

Report Items

- Enrollment
- Academics/Programming
- Budget Updates/Implications
- Staffing

Current Enrollment

569

• Pre K	44
• Kindergarten	99
• 1 st Grade	100
• 2 nd Grade	82
• 3 rd Grade	76
• 4 th Grade	83
• 5 th Grade	85

Academics/Programming

- Title 1 status updates
- IB updates
- Virtual Learning updates
- Daily Log in 96.4%
- CREATE – Equity Learning Series for Staff

Budget Updates/Implications

- Enrollment predication (534 does not include Pre K)
- Actual enrollment (524)
- Less 10 students (2 of which are in AVA Jr.)
- Budget Implications ~~-\$44,000.00~~
- Set Aside - \$43,150.00
- Loss of \$850.00

Staffing

- All teachers engaging in Guided Reading PLC
- All teacher engaging in IB PLC
- 19 Teachers to attend the IB Training
- 1 Special Education Teacher Vacancy